

 <div style="text-align: center;"> STATE OF ALASKA DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES </div> <div style="text-align: center; font-size: 1.5em; font-weight: bold;">Policy and Procedure</div>		POLICY AND PROCEDURE NUMBER 09.01.030	PAGE 1 of 1
		EFFECTIVE DATE September 10, 1999	
SUBJECT Disposition of Capital Project Appropriations More Than Ten Years Old		SUPERSEDES	DATED
TITLE Planning, Budget and Research	CHAPTER Capital Budget	APPROVED BY	

PURPOSE

To provide guidelines for disposition of capital project appropriations more than ten years old.

POLICY

It is the policy of the department that appropriations more than ten years old generally do not support the current program of work and efforts must be made to release the balances of these appropriations. Exceptions may occur only on written approval from the Commissioner's Office.

The Administrative Services Division will annually prepare a report of the capital appropriations older than ten years. This report will also show the projects funded from the subject appropriations. The Division of Statewide Planning will coordinate regional comments about the status of these projects, including efforts that have been made to complete and close them. The Administrative Services Division will use this report as the basis to lapse or reduce appropriations.

Appropriations, subject to this policy, for projects that have not started yet are to be released and a new budget request made for the appropriate fiscal year, if necessary.

These old appropriation balances may not be used without prior written approval of the Commissioner's Office.

AUTHORITY

Commissioner's Policy Directive

IMPLEMENTATION RESPONSIBILITY

Deputy Commissioner, Operations; Deputy Commissioner, Administration; Director, Administrative Services Division; Director, Division of Statewide Planning; Regional Directors